



## Lake County Continuum of Care General Meeting Agenda

**Date:** March 6, 2025,

**Time:** 3:00 P.M.

**Meeting Location:**

Lake County Office of Education 1152 S Main St, Lakeport, CA 95453

Hope Center Hope 3400 Emerson St, Clearlake, CA 95422

**Zoom Meeting Information:**

Join Zoom Meeting

<https://us06web.zoom.us/j/4190113465?pwd=cE5zMnBmSTZWS2htMk0xa01hR0psUT09>

Meeting ID: 419 011 3465

Passcode: LCCoC

Phone: 669-900-6833

**Agenda Packet:**

Please visit our website at [www.lakecoc.org](http://www.lakecoc.org)

**Lake County Continuum of Care Vision Statement – The Lake County Continuum of Care is a coordinating group that aligns resources to facilitate solutions to end homelessness in Lake County.**

**In connection with any actual, possible, or perceived conflict of interest, an interested party must disclose the existence of the financial interest and be given the opportunity to disclose all material facts to the CoC Board.**

**1. Welcome – Bruno Sabatier – Chair**

**2. Call to Order:**

**2.1 Roll Call –**

<b>Voting Executive Committee Member</b>	<b>In Person</b>	<b>On Zoom</b>	<b>Absent</b>
Chair – Bruno Sabatier	X		
Vice Chair – Doreen Gillmore	X		
Lived Experience Chair – Dustin Lawson	X - HC		
HMIS/CES Chair – Heather Frawley	X		
Interfaith Chair – James Murdock			X
Performance Review Chair – Caressa Smith	X - HC		

Point in Time Chair – Shannon Kimbell-Auth	X		
Strategic Planning Chair – Ana Santana			X
Government Official Chair - Vacant			
Public Housing Authority Chair – Rachel Parsons	X		
Secretary - Melissa Kopf (non-voting)		X	
Administrative Entity - Scott Abbott	X		
Quorum Met			
<b>American Red Cross</b>			
Shannon Kimbell-Auth	X		
Gabriella Perez			
<b>Any Positive Change</b>			
Annunziata J.P. van Voorene			X
Linda Hatfield			X
<b>Board of Supervisors</b>			
Supervisor – Brad Rasmussen	X		
<b>AHCL Coordinated Entry</b>			
Heather Frawley	X		
Christina Dalro		X	
<b>Community at Large</b>			
Debra Feidler		X	
Barbara Christwitze			X
Caitlen Murry		X	
George McKissick			X
Janet Taylor			
Maria Petterle	X		
Michele Basile	X		
Timothy Cantrell	X		
<b>City of Lakeport</b>			
Kevin Ingram			X
<b>Department of Social Services</b>			
Rachael Parsons	X		
<b>Hope Center</b>			
Caressa Smith	X		

<b>Lake County Behavioral Health Services</b>			
Elise Jones	X		
Scott Abbott	X		
<b>Lake County Community Foundation</b>			
Annette Kamaloni	X		
<b>Lake County Office of Education</b>			
Ana Santana	X		
Holly Hana	X		
<b>Mendocino Community Health</b>			
Ben Anderson		X	
<b>Nation Finest</b>			
Kate Mather			X
<b>North Coast Opportunities</b>			
Justin Gaddy			X
<b>Probation</b>			
Meredith Noyer	X		
Wendy Mondfrans	X		
<b>Project Restoration</b>			
Ronni Duncan	X		
<b>Redwood Community Services</b>			
Justin Perez	X		
Kimbralee Guerra			
<b>Scott's Valley Band of Pomo Indians</b>			
Tiffany Montiel			
Summer Walker	X		
<b>Supporting Bright Futures</b>			
Angelique Cole		X	
<b>Sunrise Special Services Foundation</b>			
Annie Barns		X	
Nancy Hernandez			X
<b>Woodland Community College</b>			
Mary Wilson		X	
<b>Veterans Affairs</b>			

Diana Gutierrez			X
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2.2 Attendance Review: None today.

***Action Item: Bring a list of members who have not participated in the past three months to the April meeting.***

2.3 Additions or Changes to the Agenda None

2.4 Approval of February 6, 2025, Minutes

2.4.1.1 Motion to Approve by Doreen Gilmore

2.4.1.2 Second, by Rachael Parsons

2.4.1.3 Voting - Unanimous

2.5 Conflict of Interest

### **3. Public Comments:**

3.1 Open for Public Comments – 3 Minutes Each

3.1.1 2025 Resource Brochure

3.1.2 The CoC received an email about what is happening at the federal level. We lost our Technical Assistance from HUD, and there are more changes at the federal level that may affect us.

3.1.3 At the HMIS Lead monthly call, Admins were informed that the System Performance Measures report has been delayed. HUD is in the process of changing documents to reflect the executive orders.

***Action Item - Draft a summary of the HMIS Lead Monthly Meeting and send it to Bruno Sabatier.***

### **4. Action Items:**

4.1 Voting Membership Changes (New Members/Officers)

4.1.1 Brian Abrao – Community Member

4.1.1.1 Table until next month

4.1.2 Carl Porter – Community Member – Presentation Given

4.1.2.1 Motion to Approve by Mary Wilson

4.1.2.2 Second, by Holly Hana

4.1.2.3 Unanimous

4.1.3 Voting - Governmental Official Representative – Brad Rassmussen

4.1.3.1 Motion to Approve by Shannon

4.1.3.2 Second, by Rachael

4.1.3.3 Unanimous

### **5. Presentations:**

5.1 Scotts Valley Presentation – Summer Walker

5.1.1 Scott's Valley Band of Pomo Indians is opening a short-term residential therapeutic program.

5.1.2 Serving—This is Open to everyone, not just tribal members. Both male and female houses are in Lakeport. Our first house is for males only.

5.1.3 Ages fifteen to twenty-one (15 – 21) who are housing insecure.

- 5.1.4 Inappropriate placements would be for individuals who are currently actively addicted or have a Behavioral Health/Mental Health crisis.
- 5.1.5 1-year program – Can go longer with the Chief Probation Officer of Child Welfare signoff.
- 5.1.6 Program Goals – Empowering success, transition plan, needs, and service plans. This will include education, employment, life skills, long-term housing, budgeting, resume building, work ethics, renter's rights, socialization, and emotional, mental, physical, and executive functioning.
- 5.1.7 Community Integration – Build a sense of community,
- 5.1.8 Create an environment to build self-sustaining life skills.
- 5.1.9 Staff training de-escalation team interventions
- 5.1.10 Environment – Safe, Respected, Informed, Connected, Hopeful.
- 5.1.11 Quality Improvement – Weekly Data reviews, monthly audits, data and documentation collected, program grievances.
- 5.1.12 BOD We need three (3) other Board Members to meet compliance expectations for the funding.
  - 5.1.12.1 On Zoom and quarterly
- 5.2 Adult Protective Services Discussion Q & A – Rachael Parsons
  - 5.2.1 Homesafe Program—We accept referrals for elderly people living in unsafe situations. This involves an APS report. If the safety concern is homelessness, then Homesafe will apply.
  - 5.2.2 The referral can be accessed through our website. APS must come through a referral. Sixty (60) or older.
  - 5.2.3 A question was, “If they are in a homeless shelter, do they still qualify?” The answer is yes. They need a way to keep paying rent, which is considered self-neglect.
  - 5.2.4 Call (707) 995-4244 to make a phone referral
  - 5.2.5 <https://www.lakecountycalifornia.gov/788/Report-Abuse>
  - 5.2.6 Thomas Swanson, Social Worker Supervisor, [Thomas.Swanson@lakecountycalifornia.gov](mailto:Thomas.Swanson@lakecountycalifornia.gov)
  - 5.2.6.1 See Presentation at the end of the General Meeting Minutes.

## 6. Committee Updates:

- 6.1 HMIS/CES – Heather Frawley
  - 6.1.1 Contract is signed
  - 6.1.2 HUB Training was done last month for two (2) groups.
  - 6.1.3 Focusing on getting agencies signed up.
    - 6.1.3.1 Request to add Landlord Letter that the Housing Navigators Working Group has been working on next month's agenda.
- 6.2 Interfaith – J Murdock – Absent
- 6.3 Performance Review – Caressa Smith –
  - 6.3.1 We reviewed the equity questions. We will be creating a working group.
  - 6.3.2 NCO and WWHH are the last agencies.
  - 6.3.3 Call to action: Request all members to participate in a committee or working group. We need diversity. The same people show up at all committee and working group meetings. With more membership support, we can create more positive changes and do better as a CoC.

- 6.3.3.1 If you are an agency that received CoC funding, please attend the Performance Review
- 6.3.3.2 If you have an HMIS license, attend the HMIS/CES committee.
- 6.3.3.3 When you attend a meeting, have your camera on and be present.

#### 6.4 Point in Time Count – Shannon Kimbell-Auth

##### 6.4.1 Presentation on Preliminary Report

- 6.4.1.1 Gaps from 2024 – 2025
- 6.4.1.2 Decrease in all locations.
- 6.4.1.3 5-Year Trends Presented
- 6.4.1.4 Presented on what went well and what can be improved for next year.
- 6.4.1.5 See Presentation at the end of the General Meeting Minutes.
- 6.4.1.6 Discussion -
  - 6.4.1.6.1 Request for a more robust conversation related to Probation. We have had this conversation several times in the last few months.
  - 6.4.1.6.2 Participation of Probation in the PIT count is too important to have probation pulled back.
  - 6.4.1.6.3 How can we better organize the sites? What can we do to provide more diversity and equity at each site?
  - 6.4.1.6.4 The Sheltered Count is missing sheltered agencies. Next year, we must ensure all shelters are represented in the survey.
  - 6.4.1.6.5 A proposal for next year's backpacks will be coming soon. These backpacks were designed with recommendations and feedback from the Lived Experience.

#### 6.5 Strategic Planning – Ana Santana – Absent

- 6.5.1 Doreen-We went through the brochures and updated all the numbers.
- 6.5.2 Updated the Gaps Analysis.
- 6.5.3 Strategic Planning meets at three thirty (3:30) pm on the third (3<sup>rd</sup>) Thursday of each month.
- 6.5.4 James Murdock and Bruno Sabatier met to develop a proposal for a Town Hall. This is one of the goals the Strategic Plan calls for.

#### 6.6 Administrative Entity Reports – Scott Abbott/Elise Jones/Christine Andrus/Melissa Kopf

##### 6.6.1 Grants – Scott Abbott

- 6.6.1.1 Encampment Resolution has been released.
- 6.6.1.2 HUD Tier 1 did not receive Tier 2, and I have not received the score. The scoring is probably due to poor System Performance Measures data.
- 6.6.1.3 We will be applying for HHAP 6 funding.
- 6.6.1.4 We need to address CES and ensure that we are funding it.
- 6.6.1.5 HHAP 5 took the state about a year to release. HHAP 5 and 6 were due to budgeting issues.
- 6.6.1.6 Discussion on the Decision

##### 6.6.2 HMIS Data Erroring Report

- 6.6.2.1 I worked with your consultant, and we addressed many of the errors we saw due to merging projects.

##### 6.6.3 State and Federal Report Update – Melissa Kopf

- 6.6.3.1 The HDIS report was submitted yesterday. The state generously granted a two-week extension to address our errors due to the merger projects.
- 6.6.3.2 As I stated during the Public Comment, the System Performance Measures and PIT reports are delayed.

## 7. Shelter Updates:

- 7.1 Hope Center – At capacity – 21 beds full.
- 7.2 NEST – 1 room available for a pregnant parent or one parent and small child.
- 7.3 Project Restoration – At capacity – 11 beds full.
- 7.4 Scotts Valley – See the presentation for updates
- 7.5 Supporting Bright Futures - five men's and one women's beds are available.
- 7.6 Xamitin Haven – At capacity

***Action Item: Contact Big Valley to get status and find out if they want to participate in the shelter updates.***

## 8. Adjournment:



### **Lake County Continuum of Care Executive Committee Meeting**

March 6, 2025

**3:30 p.m.**

**Agenda**

The Lake County Continuum of Care Executive Committee meets on the first Thursday of each month at 3:30 p.m. at 1152 S Main St, Lakeport, California, and Hope Center, 3400 Emerson St, Clearlake, CA 95422.

Per the Brown Act, all Lake County Continuum of Care Executive Committee Voting Members are required to attend in person.

The meeting room is wheelchair accessible. A request for a disability-related modification or accommodation necessary to participate in the Continuum of Care Executive Committee meeting should be made in writing to the Secretary of the Executive Committee at least 48 hours prior to the meeting.

For the Agenda Packet, please visit our website at [www.lakecoc.org](http://www.lakecoc.org)

### **Zoom Meeting Information:**

Join Zoom Meeting

<https://us06web.zoom.us/j/4190113465?pwd=cE5zMnBmSTZWSThtMk0xa01hR0psUT09>

Meeting ID: 419 011 3465

Passcode: LCCoC

Phone: 669-900-6833

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1. Call to Order

1.1 Roll Call

<b>Voting Executive Committee Member</b>	<b>In Person</b>	<b>On Zoom</b>	<b>Absent</b>
Chair – Bruno Sabatier	X		
Vice Chair – Doreen Gillmore	X		
Lived Experience Chair – Dustin Lawson	X - HC		
HMIS/CES Chair – Heather Frawley	X		
Interfaith Chair – James Murdock			X
Performance Review Chair – Caressa Smith	X - HC		
Point in Time Chair – Shannon Kimbell-Auth	X		
Strategic Planning Chair – Ana Santana			X
Government Official Chair – Brad Rassmussen	X		
Public Housing Authority Chair – Rachel Parsons	X		
Secretary - Melissa Kopf (non-voting)		X	
Administrative Entity - Scott Abbott	X		
Quorum Met	Y		

1.2 Additions or Changes to the Agenda

1.2.1 Add approval of November Meeting Minutes

1.3 Approval of November 1, 2024, November 4, 2024, and February 6, 2025, Minutes

1.3.1 Motion to approve all three (3) sets of meeting minutes by Heather Frawley

1.3.2 Second by Doreen Gillmore

1.3.3 Voting - Bruno Sabatier, yes. Doreen Gillmore, yes. Heather Frawley, yes. Dustin Lawson, yes. Caressa Smith, yes. Shannon Kimbell-Auth, abstain. Brad Rassmussen, yes. Rachael Parsons, yes.

1.3.4 Motion passes.

1.4 Conflict of Interest -

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2. Public Comments

2.1 Open for Public Comments – 3 Minutes Each



### 2.1.1 No Comment

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## 3. Monthly Financial Review – Scott Abbott

### 3.1 Financial Review Spreadsheet Presented.

3.1.1 All the grants we have received, the money we have, and all the categories we have. Presentation on each column on the spreadsheet with information on what has been spent, how much remains, and notes on what is allocated and the agency it's been assigned to.

3.1.1.1 Not all the Administrative costs are included. We will add them at the end of the fiscal year.

### 3.1.2 Budget amendment for Xamitin Haven –

3.1.2.1 We have asked why we have not received 12/2024 and 2/2025.

3.1.2.2 Based on the average, we have about \$554,316.49.

3.1.2.3 Can we reallocate some money to offer them CES support?

3.1.2.4 We need to support our CES process and revise the budget for CES. HHAP budgets are easy to amend.

3.1.2.5 We have used mainly HHAP 3 for the shelter. We will move to HHIP and then back to HHAP 4.

3.1.2.6 We may need to discuss HHAP 5 for the shelter extension.

3.1.2.7 Discussion—CalMatters reports negative outcomes in shelters, deaths in shelters, and a lack of permanent outcomes. Discussion on outcomes, continuum of housing, transition shelters, and solutions.

3.1.2.8 Get options from RCS on what they would like to offer

3.1.2.9 Discussion on the requirements for PHA and Section 8.

Action Item - PHA brings us a dollar amount to keep people housed with Section 8.

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## 4. Executive Reports/Action Items

### 4.1 Nation's Finest Letter of Support – Bruno Sabatier

4.1.1 Motion to approve by Doreen Gillmore

4.1.2 Seconded by Heather Frawley

4.1.3 Voting - Bruno Sabatier, yes. Doreen Gillmore, yes. Heather Frawley, yes. Dustin Lawson, yes. Caressa Smith, yes. Shannon Kimbell-Auth, yes. Brad Rassmussen, yes. Rachael Parsons, yes.

4.1.4 Motion passes.

### 4.2 Request a working group for Zoning Regulations – Angelique Cole

4.2.1 This is from the Gaps Analysis: Zoning Regulations for Lake County. The working group aims to form alliances with interested entities to work on housing projects in Lake County. The Housing plan should include specific housing needs, such as Senior and probation housing projects, and review zoning regulations for warming centers, warming shelters, and pets. We want to create a working group for this area.

4.2.1.1 Four or five people who could be in the working group were on the call. There was a discussion about getting local jurisdictions involved.

4.2.1.2 Request for the meeting to be after Strategic Planning. Maybe we can get zoning people to join.

- 4.2.2 Motion to approve by Heather Frawley.
- 4.2.3 Second by Brad Rassmussen.
- 4.2.4 Voting - Voting - Bruno Sabatier, yes. Doreen Gillmore, yes. Heather Frawley, yes. Dustin Lawson, yes. Caressa Smith, yes. Shannon Kimbell-Auth, yes. Brad Rassmussen, yes. Rachael Parsons, yes.
- 4.3 Addendum to Governing By-Laws – Doreen Gillmore
  - 4.3.1 Add more jurisdictional coverage. I added 4 for both cities, the county, and the tribal. I also added Youth, bringing the total up to 15.
  - 4.3.2 How would this impact our Quorum? This would allow us to be flexible.
  - 4.3.3 If we approve, we must bring the By-Laws addendum to the general membership to approve.
  - 4.3.4 Executive Committee gives consensus.
- 4.4 Ad Hoc Encampment Resolution Discussion – Bruno Sabatier
  - 4.4.1 LCCoC has been allocated 1.5 million dollars of the encampment resolution Grant.
  - 4.4.2 Discussion on putting a team together. Request for lived experience participation. Looking for a minimum of 5. Hope Center, Dustin Lawson, Lived Experience representation, Brad Rassmussen, Xamitin Haven, and Probation.
  - 4.4.3 Motion to approve by Brad Rassmussen
  - 4.4.4 Second by Rachael Parsons
  - 4.4.5 Voting - Bruno Sabatier, yes. Doreen Gillmore, yes. Heather Frawley, yes. Dustin Lawson, yes. Caressa Smith, yes. Shannon Kimbell-Auth, yes. Brad Rassmussen, yes. Rachael Parsons, yes.
- 4.5 CoC Housing Resource Brochure Funding Request – Doreen Gillmore
  - 4.5.1 Presented Brochure.
    - 4.5.1.1 Request for QR code to CoC website for the Housing Resources page.
    - 4.5.1.2 Requesting \$500 to print the brochures to have them distributed to agencies.
    - 4.5.1.3 Request for an English version and \$100 for Spanish.
    - 4.5.1.4 This will come from Outreach dollars.
    - 4.5.1.5 Motion to approve by Heather Frawley.
    - 4.5.1.6 Seconded by Brad Rassmussen.
    - 4.5.1.7 Voting - Bruno Sabatier, yes. Doreen Gillmore, yes. Heather Frawley, yes. Dustin Lawson, yes. Caressa Smith, yes. Shannon Kimbell-Auth, yes. Brad Rassmussen, yes. Rachael Parsons, yes.
- 4.6 Eviction Prevention – Bruno Sabatier
  - 4.6.1 Rachael Parsons, Elise Jones, and Bruno Sabatier met with the Public Defender's office, Ray Buenaventura. The offer was to hire an attorney that would cost too much.
  - 4.6.2 If Ray is already defending someone who is unsheltered or is in eviction proceedings, he will pass on the information on resources and mediation services.
  - 4.6.3 With the funding, we want to create flyers and commercials for KXBX and KPSC. Increasing advertising for expunction services.
  - 4.6.4 Recommendation to the Working Group to use half the money on evictions for prevention.

#### 4.7 AB 362 – Scott Abbott

- 4.7.1 New law. Requires that cities and counties are required to investigate complaints of substandard conditions. We must file a report to HCD by April 1 each year.

***Action Item – Send to Llyod to investigate and get information on how to move forward.***

4.8 Grant Selection Working Group Recommendation for RRH w/CES requirement – Doreen Gillmore

- 4.8.1 The grant is for Rapid Rehousing with Coordinated Entry Services. AHCL wrote a proposal for only Coordinated Entry. The scores are based on the application proposal.
- 4.8.2 We are not saying no, just no, to this grant because the application does not meet the requirements of this RFP.
- 4.8.3 There was a discussion about moving some funding to grant the CES program. The recommendation is to bring back their contract amendment.
- 4.8.4 Consensus of the Executive Committee.

4.9 Grant Selection Working Group Recommendation of Emergency Solutions Grant and RRH w/CES requirement Recommendation – Doreen Gillmore

- 4.9.1 This is tied to ESG funding. They are using the RRH funding to match ESG.
- 4.9.2 We must include in their contract that they participate in our CES. We need to monitor the contract and ensure they are using our CES.
- 4.9.3 Request for PR to review every 3 months.
- 4.9.4 Discussion on recommendations involving training with frontline staff, supervisors, and managers, the expectation that NCO is an access point for households, the expectation that they participate in CES/HUB, and updating the HMIS and CES. The expectations need to be identified in the contract.
- 4.9.5 Motion to approve by Heather Frawley.
- 4.9.6 Seconded by Brad Rasmussen.
- 4.9.7 Voting - Bruno Sabatier, yes. Doreen Gillmore, yes. Heather Frawley, yes. Brad Rasmussen, yes. Rachael Parsons, yes.

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5. Adjournment -



# Lake County Community HUB

*A Community Based HUB*

## 2024 Annual Report

# Lake County Community HUB Homeless Response

Experiencing  
Homelessness ??  
Referral Process



## Connecting

- Unhoused residents to housing navigation
- Case management services
- Community based solutions
- Experts in substance use and behavioral health treatment



# LCCH Service Perspectives

"The true measure of our success is not what we gain for ourselves, but what we give to others. When we work together for the good of humanity, we create a future where everyone has the opportunity to thrive."

## FINANCIAL PERSPECTIVE

The HUB and Coordinated Entry ensure financial transparency, accountability, and efficiency in service delivery. By streamlining data, reducing duplication, and improving reporting, the HUB protects funding, optimizes resources, and maximizes impact.

- Intake & Referral – Clients are assessed and matched with the right services.
- Ongoing Support – Case managers ensure progress and updated documentation.
- Continuous Improvement – Regular reviews enhance efficiency and accountability.

## INTERNAL PROCESS PERSPECTIVE



## CUSTOMER PERSPECTIVE

"The HUB listened, guided me, and connected me to the right services. I no longer repeat my story—everything is streamlined. Thanks to the HUB, I have housing and support I never thought possible. It's more than services—it's a lifeline." – Anonymous

The HUB breaks down silos by uniting housing resource providers to share best practices, foster teamwork, and enhance knowledge sharing. By bridging gaps and fostering innovation, the HUB strengthens the entire housing support network.

## LEARNING/GROWTH PERSPECTIVE

# Diagnoses by System

## HEALTH PERSPECTIVE

"Many experiencing homelessness suffer from serious, undiagnosed illnesses, often mistaken for drug-seeking behavior. This goes beyond SUD and SMI—chronic conditions remain untreated, putting lives at risk. Lack of consistent care and provider bias deepen the crisis. To break this cycle, we need better clinical training, integrated healthcare-housing solutions, and a shift in how we treat this vulnerable population."

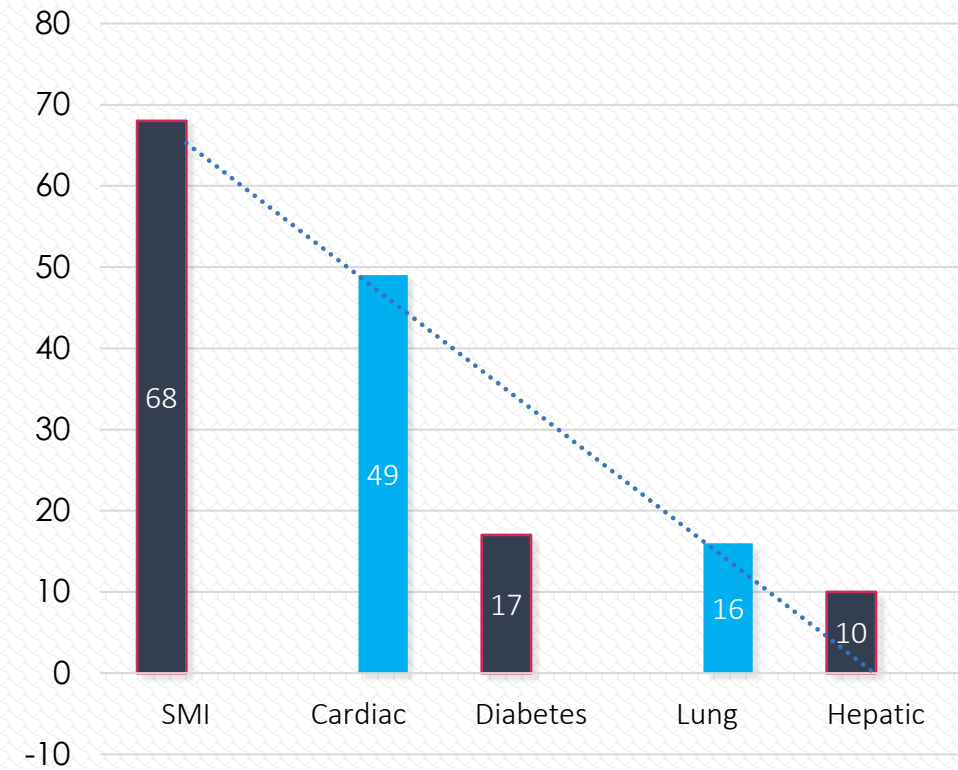
33%

A staggering 33% of documented health outcome in the HUB are linked to diabetes, hepatic disease, lung disease, and renal disease—conditions that often go undiagnosed and untreated among individuals experiencing homelessness.

67%

An alarming 67% of documented health outcomes in the HUB involve individuals diagnosed with Severe Mental Illness (SMI) and cardiac diseases. These conditions, often exacerbated by homelessness, highlight the urgent need for integrated healthcare and housing solutions.

Diagnoses by System



# CLIENTS ACTIVELY ENGAGED IN SERVICES

LAKE COUNTY BEHAVIORAL HEALTH:  
23



NORTH COAST  
OPPORTUNITIES:  
8



REDWOOD  
COMMUNITY  
SERVICES:  
28



SOLANO  
WOMEN IN  
MEDICINE:  
11



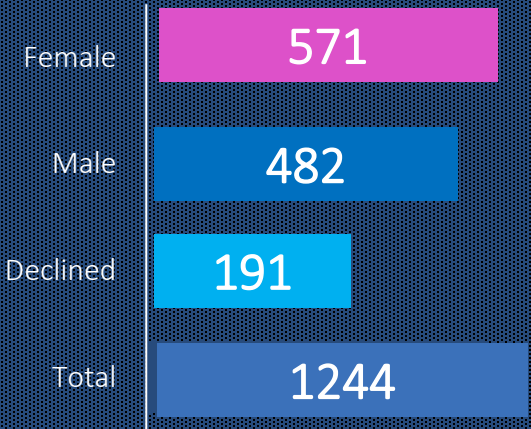
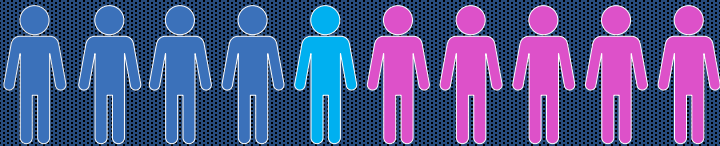




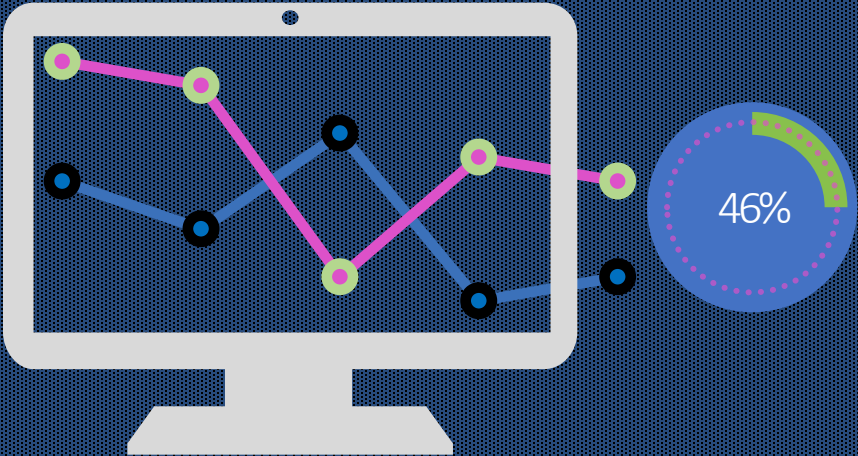
# Unsheltered By Gender



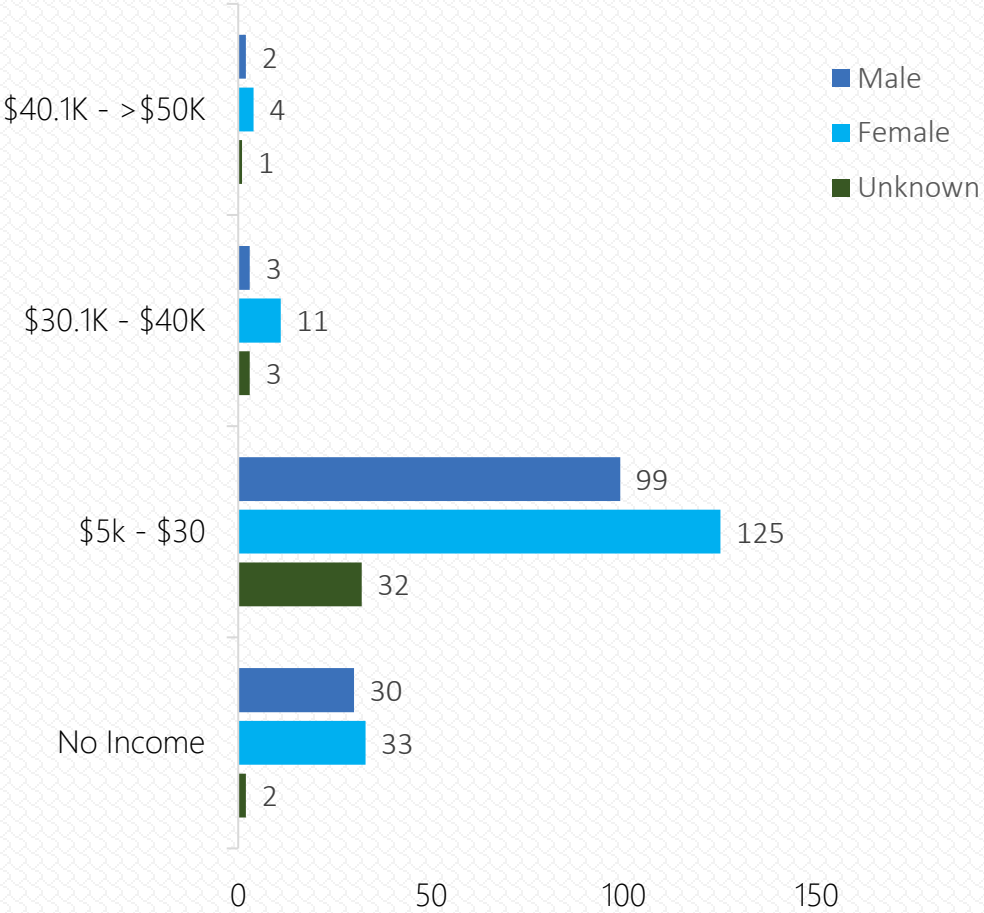
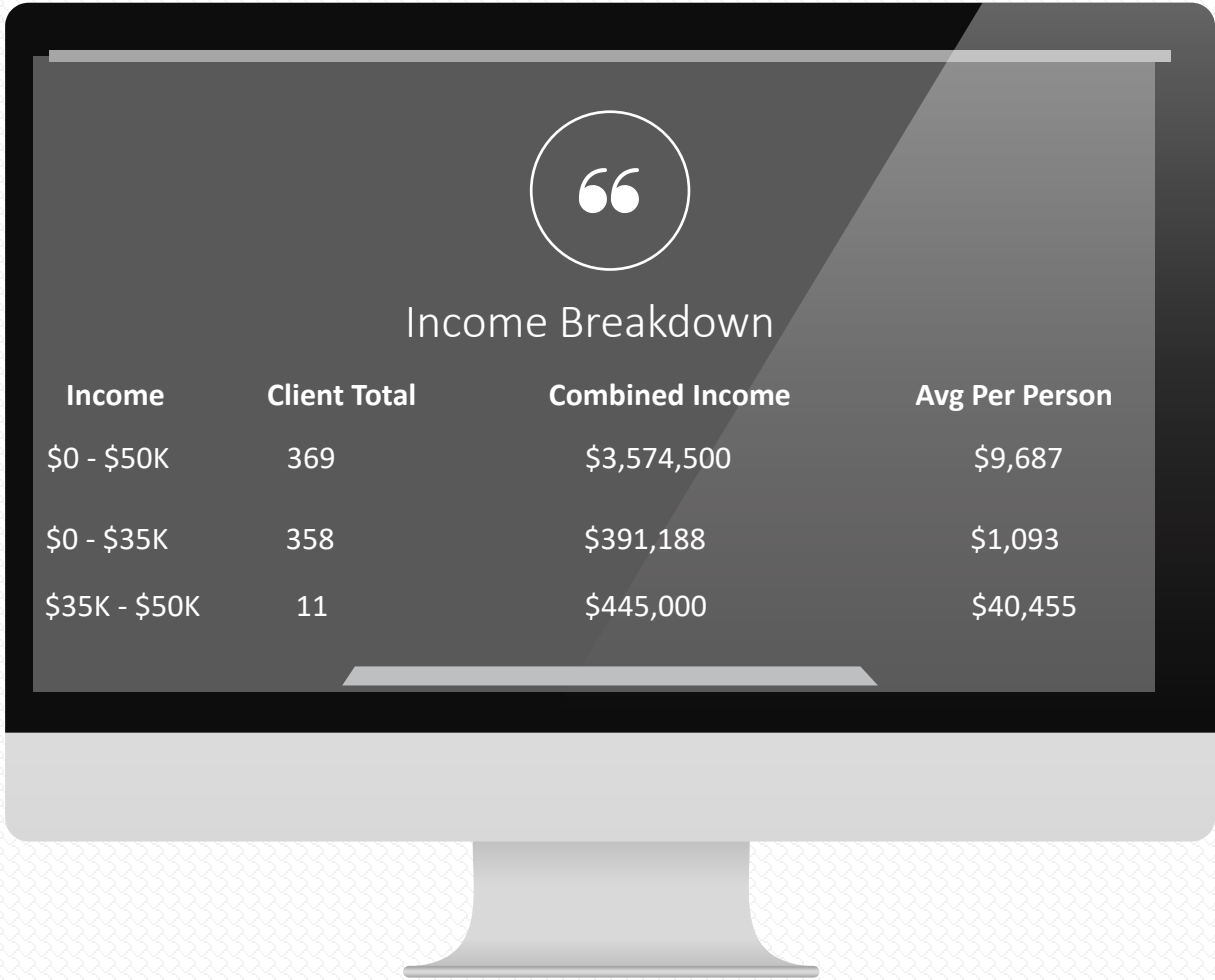
5 out of 10 people experiencing homelessness are female...

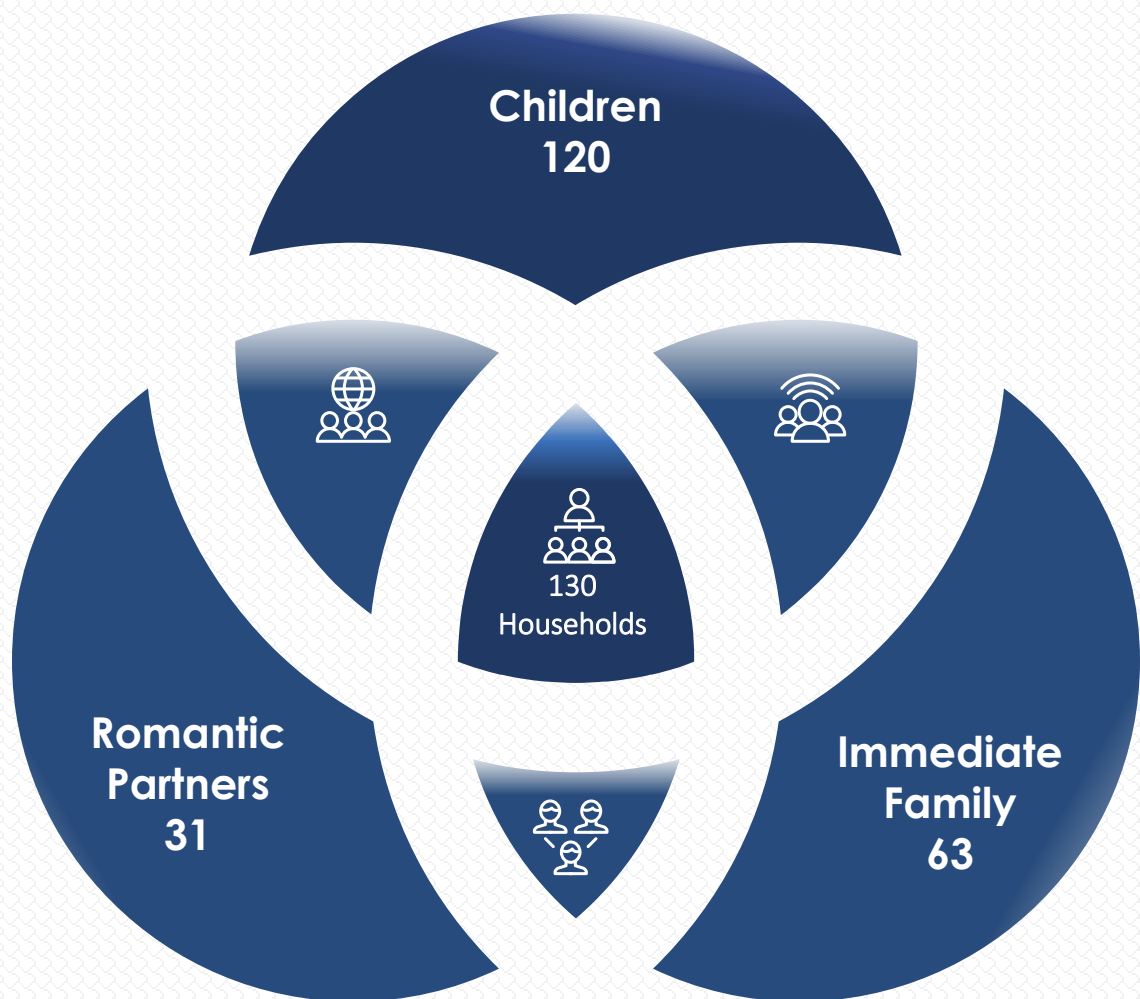


The Female versus Male homeless count is equally distributed in the HUB



# Income by Gender





# HOUSEHOLD Members

Household Members are HUB clients who indicated they have additional members of their family residing as one household.

 **130 Clients** have additional household members.

 **130 Clients** have a combined total of **214 household members** in the HUB.

 All households combined have **120 children**, **31 Romantic Partners**, and **63 immediate family members**.

# 2024 CES Project Entry

## CES Stats

Unique Clients	304
w/ROI's	269
w/o ROI's	35
Total CES	
Projects	304
AVG. Per Month	25.33



### Q1 2024

During Winter, the demand for warm centers and accommodations increases.



### Q2 2024

Spring temperatures are more moderate, as the weather warms, the demand for services lessen



### Q3 2024

The oppressive heat of Summer increases the demand for daytime cooling centers. The demand begins to increase.



### Q4 2024

The longest day of the year is the Winter Solstice, frigid temperatures are dangerous. Housing is a lifeline between life and death for some.

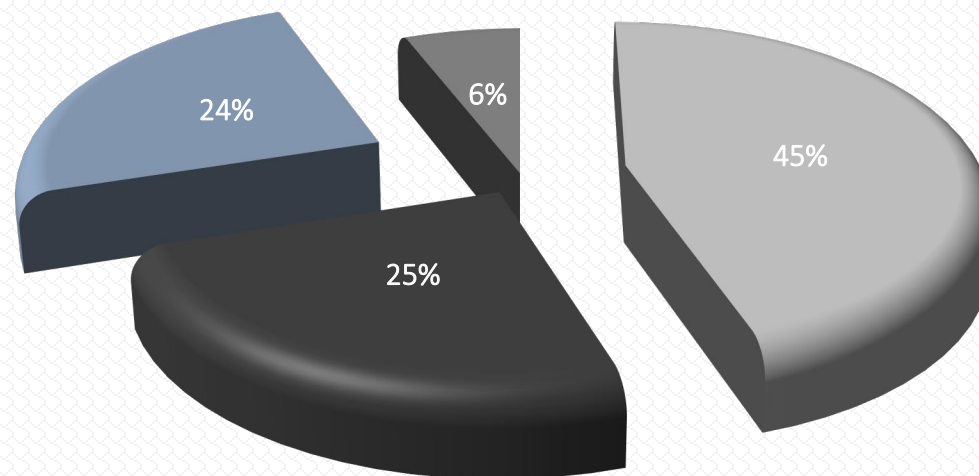
# Documentation Dashboard

RCS accounts for 11,252 HUB documentation entries, representing 24% of the total HUB documentation.

24%

6%

NCO accounts for 2,700 HUB documentation entries, representing 6% of the total HUB documentation.



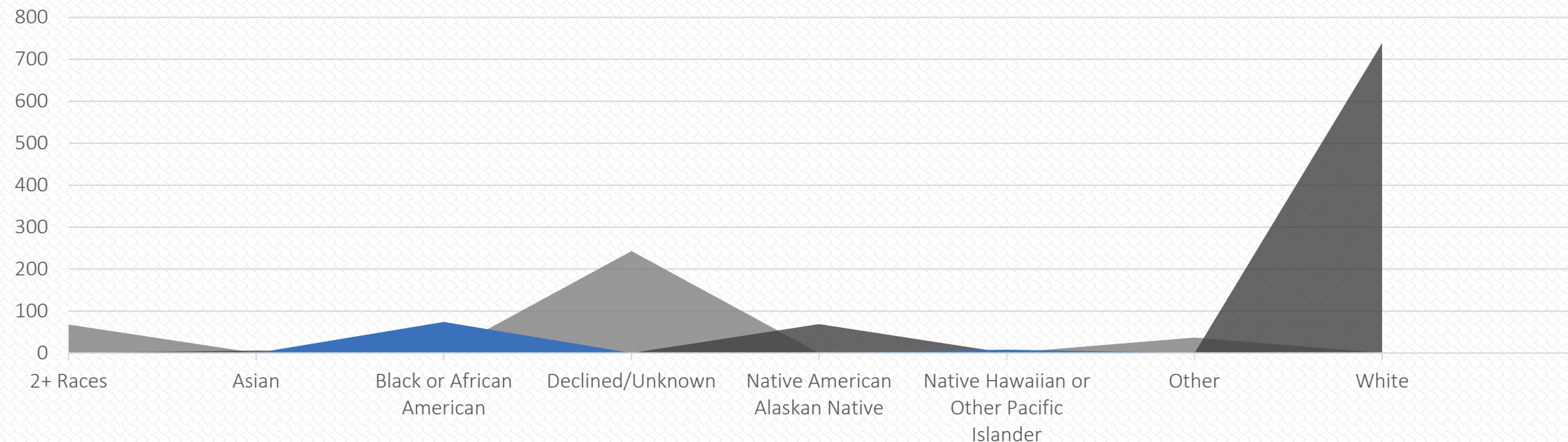
Hope Ctr accounts for 11,945 HUB documentation entries, representing 25% of the total HUB documentation..

25%

45%

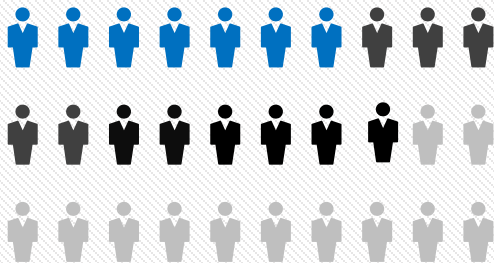
Adventist Health accounts for 20,975 HUB documentation entries, representing 45% of the total HUB documentation.

# Breakdown by Race

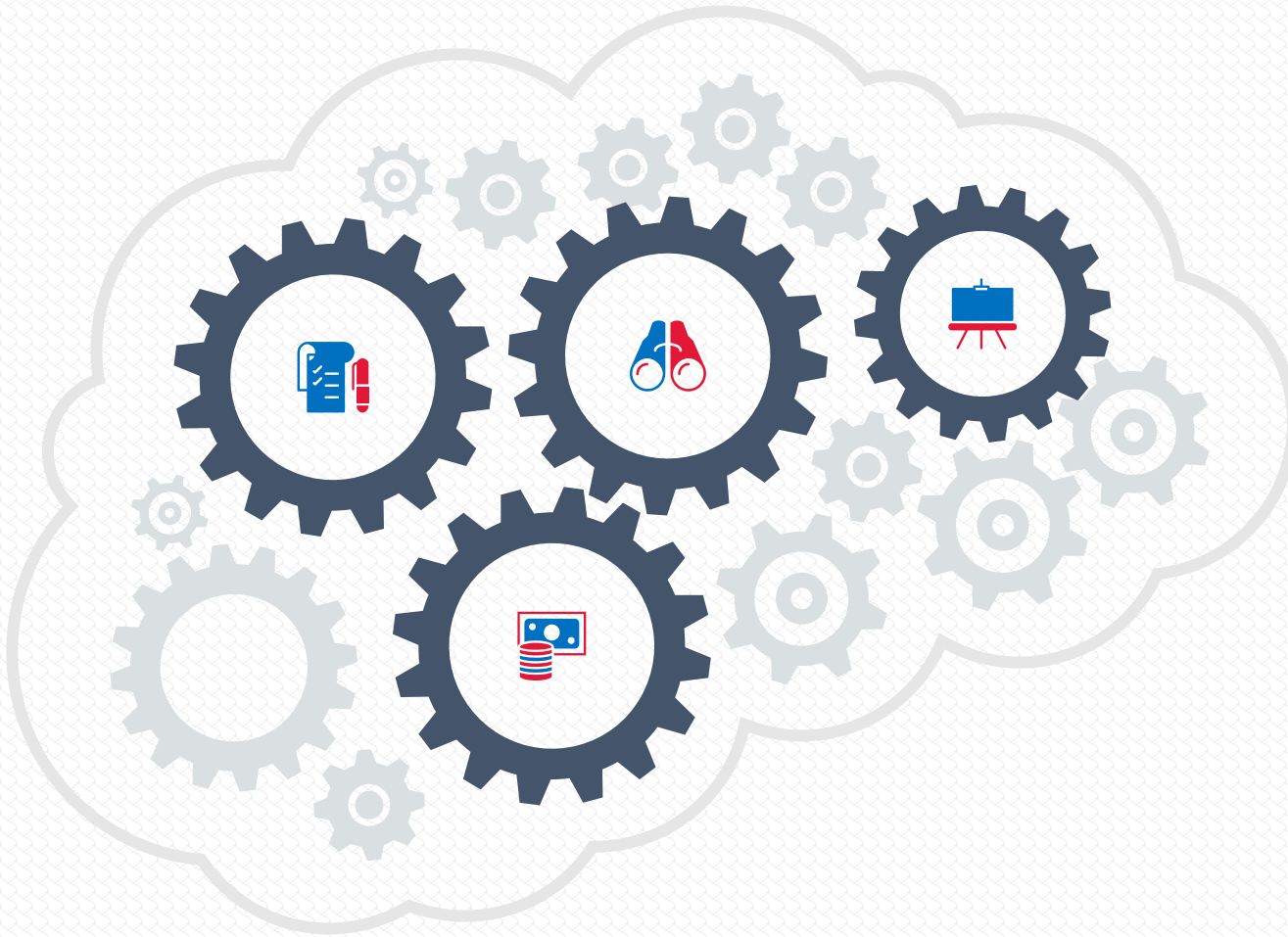


The racial breakdown of individuals experiencing homelessness in this dataset highlights disparities, with **White individuals comprising 59.3%**, followed by **Declined/Unknown (19.5%)**, **Black or African American (5.9%)**, and **Native American or Alaskan Native (5.5%)**. While White individuals form the majority, historically marginalized groups, particularly Black and Native populations, remain overrepresented compared to their general population sizes.

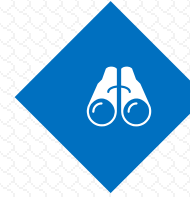
**59%**  
White



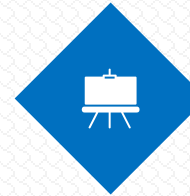
# LCCH STATS



Total number in the HUB are 1244.



130 Clients/Patients have a total of 214 people who makeup the household.

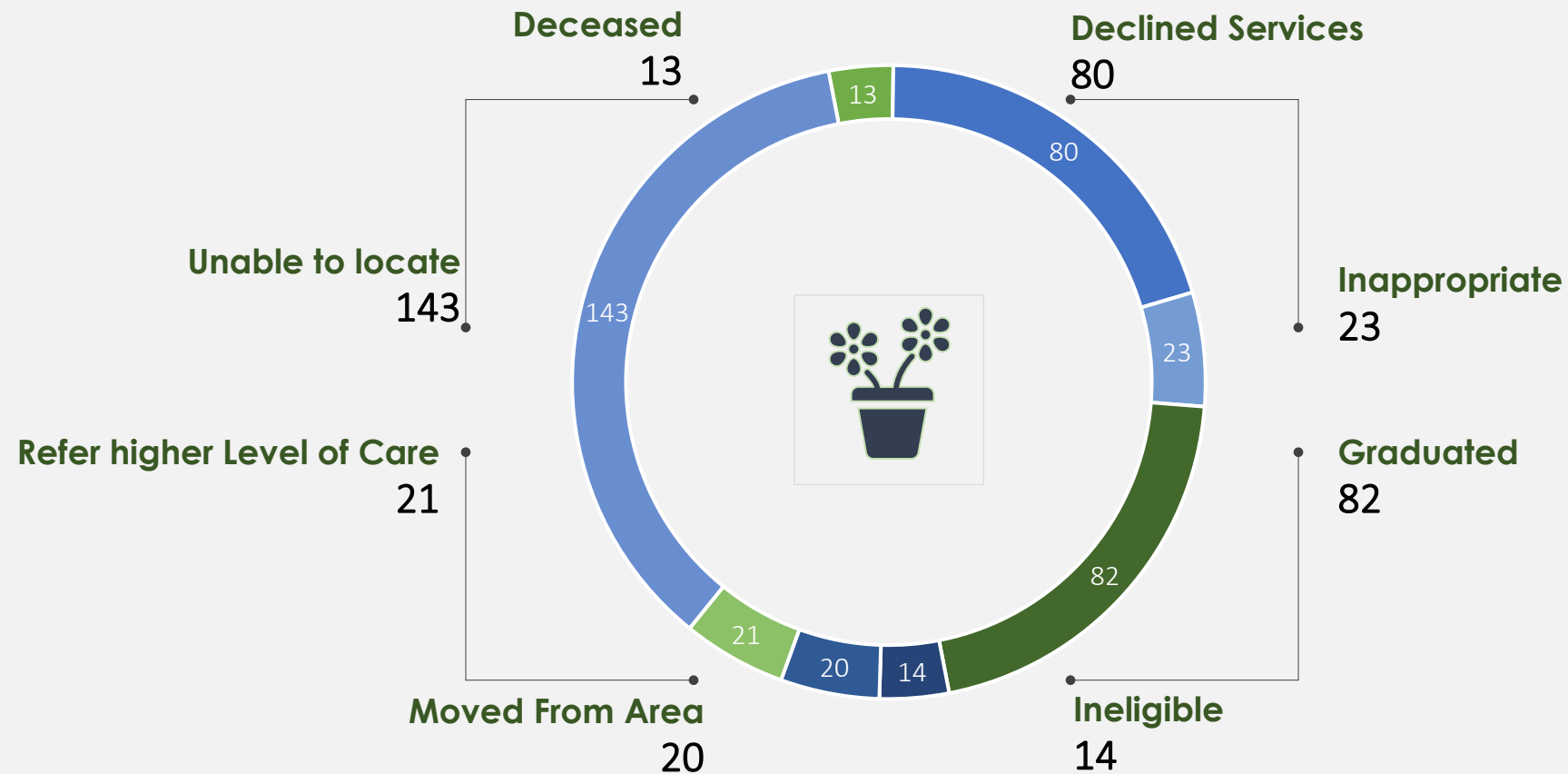


The Lake County Community HUB serves 1,244 clients, categorized as 1,234 adults, 5 children, and 5 pregnant individuals.



Total inactivated clients are 396. 161 were referred by HMIS/CES. 41% of inactivated clients are HMIS/CES.

# Inactivation Disposition







**THANK YOU**

# Lake County Community HUB

For more information, please contact:

Heather Frawley, MHA

Email: [Frawlehj@ah.org](mailto:Frawlehj@ah.org)

Office: 707-995-4412

Cell: 707-321-9103

HUB Referral Hotline – 707-900-1307

## Lake County Continuum of Care Housing Navigators Working Group

We are a dedicated team of Housing Navigators in Lake County, working to connect individuals and families experiencing homelessness with housing resources. As part of our mission, we are actively seeking homeowners and landlords willing to partner with us to provide housing opportunities for our clients.

### Why Partner With Us?

Our program offers unique benefits to both tenants and property owners:

- **Ongoing Support for Tenants:** We provide case management services after tenants are housed, helping them adjust to and sustain their housing long-term.
- **Tenant and Landlord Support:** Our team assists with detailed lease reviews to ensure tenants fully understand their responsibilities. We also help address and resolve issues during tenancy, promoting open communication.
- **Positive Landlord Relationships:** By fostering strong, collaborative relationships, we aim to build trust with property owners and encourage continued partnership in housing our clients.

### How We Connect Tenants to Your Property

When you partner with us, your name and property information will be added to a list shared with the various agencies that directly work with our clients. This ensures your property is visible to prospective tenants actively seeking housing.

### Our Commitment

We understand that many challenges during tenancy arise from communication breakdowns. Our team is here to bridge those gaps, assisting to create smoother interactions and problem-solving for both landlords and tenants.

### Our Collaboration

This initiative is supported by trusted local organizations, including:

- Redwood Community Services
- Lake County Continuum of Care
- Nations Finest
- Mendocino Community Health Centers
- The Lake County Community HUB
- Lake County Peer Support Centers
- Adventist Health Clearlake
- Veterans Administration
- Lake County Behavioral Health Services

We are proud to collaborate with these organizations to provide a second chance for individuals experiencing homelessness and create sustainable housing solutions in our community.

### Interested? Contact Us

If this is something you are interested in, please contact The HUB at (707) 900-1307.

Together, we can create positive change and transform lives.

## Proposed Addendum to Governing By-Laws 24-25

### Article II Section 5 – Executive Committee Establishment

The Lake County Continuum of Care is committed to an inclusive environment and is committed to making every effort of having a diverse Executive Committee that will be comprised of up to ~~eleven~~ **fifteen** voting **and two non-voting** members to act on its behalf using the process established as a requirement by 24 CFR § 578.7 (a)(3) and must comply with the conflict-of-interest requirements a 24 CFR § 578.95(b)2.

The Executive Committee will include a CoC Chair, Vice-Chair, up to two Individuals Experiencing and/or have Previous Experience of Homelessness, **up to four Governing Jurisdictional Representatives, from cities, county or tribal nations** ~~Government Official Chair~~, Lake County Housing Authority Representative, **Youth Representative** and the Chair of each of the following LCCoC Committees: Strategic Planning, Point-in-Time Count, Homeless Management Information System, Performance Review and Interfaith Committee. The Executive Committee will also include the Administrative Agency Collaborative Applicant's Representative and the Executive Committee Secretary who is assigned by the Administrative Agency Collaborative Applicant. Both may be the same person and will be non-voting members of the Executive Committee.

The LCCoC Executive Committee will be representative of the relevant organizations, agencies, **governing jurisdictions**, programs and of projects serving individuals experiencing homeless as required by HUD which are: chronic substance abusers, chronically homeless individuals, chronically homeless families, families, persons with HIV/AIDS, seriously mentally ill, veterans, veterans-females, victims of domestic violence, unaccompanied youth under age 18 and youth aged 18-24.

### Article IV Section 1 - Executive Committee

- 1.1) The LCCoC Executive Committee shall be comprised of up to ~~11~~ **15 voting and two non-voting** members to act on the LCCoC's behalf.



## **Lake County Continuum of Care**

### **Performance Review Grant Working Group Recommendations to the Executive Committee April 3, 2025**

#### ***Outreach Funding Recommendations***

The current remaining balance for outreach stands at \$164,018.41.

The Grant Working Group Recommendations to the Executive Committee for Outreach are:

- 1.) **PIT Count** - To set aside \$35,000 for 3 years for the Counting Us App, Lived Experience Advisement, and supplies for 500 backpacks filled with essential health and safety materials.
- 2.) The \$15,000 Youth HHAP Outreach funds recommendation discussion
- 3.) The remaining \$40,000 for outreach in the future TBA– one idea to work with Encampment Funding.

Ideas for youth outreach included offering individual incentives, the PIT outreach backpacks could be calculated into the youth funding for three years, or to engage youth with incentives for a youth board, to plan youth outreach events.

\*The Grant Working Group would like to have input from the Executive Committee on what direction to take on youth outreach funding.

\*Action Needed for setting aside a maximum of \$35,000 a year for the next three years of the PIT Count. Any funds unspent will be returned to the outreach budget.

#### ***Prevention and Diversion Funds Update***

Both prevention and diversion were discussed and the Group agreed to the idea of splitting the funds equally for prevention and diversion services, with the diversion funding to be specifically for referrals by Lake County court appointed mediators. This language will be worked out at the next meeting for the RFP.