



Lake County Continuum of Care General Meeting Minutes

Date: August 6, 2026

Time: 3:00 P.M.

Meeting Location:

Lake County Office of Education 1152 S Main St, Lakeport, CA 95453
Hope Center, 3400 Emerson St, Clearlake, CA 95422

Virtual Meeting Information:

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Meeting ID: 283 070 466 171

Passcode: TZ6rW9wg

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Phone conference ID: 566 612 69#

Agenda Packet:

Please visit our website at www.lakecoc.org

Lake County Continuum of Care Vision Statement – The Lake County Continuum of Care is a coordinating group that aligns resources to facilitate solutions to end homelessness in Lake County.

In connection with any actual, possible, or perceived conflict of interest, an interested party must disclose the existence of the financial interest and be given the opportunity to disclose all material facts to the CoC Board.

1. Welcome – Bruno Sabatier – Chair

2. Call to Order:

2.1 Roll Call:

Voting Executive Committee Member	In Person	On TEAMS	Absent
Chair – Bruno Sabatier	X		
Vice Chair – Caressa Smith			X
Lived Experience Chair – Robert Sexton			X
Lived Experience Youth Chair – Vacant			
HMIS/CES Chair – Heather Frawley			X

Interfaith Chair – James Murdock	X		
Performance Review Chair – Doreen Gilmore	X		
Point in Time Chair – Shannon Kimbell-Auth		X	
Strategic Planning Chair – Ana Santana	X		
Government Official Chair – Brad Rasmussen	X		
City of Clearlake Chair Governmental Chair– Mary Wilson	X - HC		
Public Housing Authority Chair – Rachael Parsons	X		
Secretary - Melissa Kopf (non-voting)		X	
Administrative Entity - Vacant			
Quorum Met			
American Red Cross			
Shannon Kimbell-Auth		X	
Gabriella Perez			X
Board of Supervisors			
Supervisor – Brad Rasmussen		X	
AHCL Coordinated Entry			
Heather Frawley			X
Christina Dalto		X	
Community at Large			
Barbara Christwitze		X	
Julia Carrera			X
Carl Porter	X		
George McKissick			X
Janet Taylor	X		
Tiffany Hall			X
Catholic Charities of Northwest California			
Matthew Vercheure		X	
City of Lakeport			
Dale Stoebe			X
RyanCooley		X	
Department of Social Services			
Rachael Parsons	X		
Dena			
Hope Center			
Caressa Smith			X

Lake County Behavioral Health Services			
Elise Jones			X
Summer Walker			
Lake County Community Foundation			
Annette Kamaloni			X
Lake County Department of Social Services			
Rachael Dillman-Parsons	X		
Dena Eddings-Green			X
Lake County Health Services			
Leila Romero		X	
Lake County Office of Education			
Ana Santana	X		
Mendocino Community Health			
Ben Anderson	X		
Nation Finest			
Kate Mather	X		
North Coast Opportunities			
Breanna Constancio			X
Probation			
Eva Lara	X		
Wendy Mondfrans			X
Project Restoration			
Ronni Duncan		X	
Redwood Community Services			
Kimbralee Guerra			X
Scott's Valley Band of Pomo Indians			
Carl Porter	X		
Supporting Bright Futures			
Angelique Cole	X		
Woodland Community College			
Mary Wilson	X-HC		
Veterans Affairs			
Diana Gutierrez			X

Xamitin Haven			
Zenia Leyva-Chou			X

2.2 Attendance Review: None

2.3 Additions or Changes to the Agenda: None

2.4 Approval of June 4, 2026, Minutes:

2.4.1 Motion to approve June 4, 2026, meeting minutes by Rachel Dillman-Parsons

2.4.2 Second by Matthew Verscheure

2.4.3 Voting is Unanimous

2.5 Conflict of Interest Statement: Statement provided by Chair Bruno Sabiater.

3. Public Comments:

3.1 Open for Public Comments and Announcements – 3 Minutes Each:

3.1.1 Matthew Verscheure – Devon Stoddard will be the program director over the Catholic Charities Lake County programs.

3.1.1.1 Devon has been with Catholic Charities for 12 years' and has experience running 2 housing shelters in Santa Rosa.

3.1.1.2 Devon – I have experience with operating safe parking programs. I have experience in CES in Sonoma County and am now the Director of Interim Housing.

3.1.2 Ana Santana – Statement provided about negative comments over social media on Pallen's Place in Nice.

3.1.3 RCHDC runs the housing.

3.1.3.1 Discussion on the affiliation of CoC and Pallesen's place. Discussion on social media comments. Discussion on the effect these statements have on the people Pallesen's Place is serving and the community.

3.1.3.2 Statement made by Melissa Kopf, clarifying the affiliation the CoC has with Pallesen's Place.

3.1.3.3 Statement provided from Behavioral Health and their work with County Admin on how to address the remarks on social media.

3.1.4 Breakdown of what the CoC has accomplished over the last year. Xamitin Haven contracted for another 3 years. Hope Center and their expansion. Safe Parking, Prevention and Diversion.

4. Action Items:

4.1 Voting Membership Changes (New Members/Officers)

4.1.1 Lucretia Lundy – Community Member

4.1.1.1 Presentation given.

4.1.1.2 Motion by Ana Santana

4.1.1.3 Second Rachel Dillmen-Parsons

4.1.1.4 Voting is unanimous

4.1.2 Cheryl Swank – Swank Support Housing

4.1.2.1 Not present

4.1.3 Nominations for CoC Secretary

4.1.3.1 Discussion on the changes of staff assigned to the CoC.

- 4.1.3.2 Lucretia Lundy volunteered.
 - 4.1.3.3 Melissa to schedule a meeting between Bruno, Melissa and Lucretia
 - 4.1.3.4 Motion to nominate Lucretia Lundy by Ana Santana
 - 4.1.3.5 Second by Eva Lara
 - 4.1.3.6 Voting is unanimous
- 4.2 Action Items from June 4, 2026, Monthly Meeting:

5. Presentations:

- 5.1 2026 Point in Time Count – Shannon Kimbell-Auth
 - 5.1.1 Presentation given of the 2026 LCCoC Point in Time Count
 - 5.1.1.1 Over 100 volunteers
 - 5.1.1.2 358 interviews. 36 observations with a total of 414 surveys.
 - 5.1.1.3 Data trend for the last 5 years has been presented. We are not seeing the same movement as the rest of the state. State numbers are decreasing and Lake County is increasing. See presentation on the CoC website.
 - 5.1.1.4 Demographic data presented on ages, race and ethnicity – largest percentage of a race experiencing homelessness are the American Indian, Native Alaskan and Indigenous. Lake County Tribes were recognized. There was an increase in the numbers for veterans. Mental health, substance use disorder HIV/Aids and DV and gender were captured in the data.
 - 5.1.1.5 Presentation on Lake County being home for people who were counted. 76.4% have lived in Lake County for at least 10 years and over half have lived here their whole life. Most people consider Lake County home. Data gathered on homelessness related to a fire in Lake County, Youth homelessness and Justice Involvement.
 - 5.1.1.6 Data gathered on what kind of housing is preferred housing, food insecurities, health and how are 3 are connected.
 - 5.1.1.7 Motion to approve the 2026 Point in Time Count by Carl Porter
 - 5.1.1.8 Second by Doreen Gilmore
 - 5.1.1.9 Voting is unanimous

6. Committee Updates:

- 6.1 HMIS/CES – Heather Frawley
 - 6.1.1 HMIS –
 - 6.1.2 CES – HUB 6 Months Data presented. Total 523 in CES, 11 agencies, 146 housed and 218 referrals received, 242 on the Bynames list and 323 discharges. Description of what the HUD is and who partner agencies are.
 - 6.1.3 Data provided on reasons for discharging from the By-Nmaes list, demographics, case conferencing outcomes and housing outcomes.
 - 6.1.4 In September an apartment complex will open in Clearlake. We expect some of our clients on the By-Names list to become housed there.
- 6.2 Interfaith – J Murdock –
 - 6.2.1 Annette Kamaloni of the Lake County Community Foundation has approved the receipt of the \$1,000 CBISA check for facilitation of the Cycle of Care laundry card purchase. Official requests have been sent to the CBISA committee, who will be reissuing the check ASAP (no timeline provided to date).
 - 6.2.2 The InterFaith Committee will be hosting their Q3 meeting in September. Specific date will be sent to committee members in August.

- 6.3 Performance Review – Doreen Gilmore

6.3.1 We will be discussing the outcome of the performance reviews at the Executive Committee Meeting. On May 27th we did performance reviews at agencies. The next one will be in November.

6.4 Point in Time Count – Shannon Kimbell-Auth

6.4.1 See presentations

6.5 Strategic Planning – Ana Santana

6.5.1 We want to host another open house to highlight what we are doing to the community. Suggestion to hold the community open house at either Xamitin or Hope Center.

6.6 Administrative Entity Reports – Melissa Kopf

6.6.1 Grants – FY2026 HUD CoC Program Competition Application Update

6.6.1.1 The application process is moving along. The Review and Ranking will be posted on the CoC website next week. This will follow a letter to providers confirming the rankings of their applications.

6.6.1.2 For applicants, I have eSNAPS office hours every Monday and Thursday at 11:00 AM. Please see the [CoC website](#) for the [Teams Link](#).

6.6.1.3 We applied for Encampment Resolution Funding Round 5 and are waiting to hear from HCD.

6.6.1.4 HHAP Round 7 made it to the Governor's budget. We are waiting for updates on the release from HCD.

6.6.2 Grant Reporting

6.6.2.1 Scott was the primary point person for grant reporting. After his retirement, I will be the point person for all CoC grants and provide fiscal updates.

6.6.3 HMIS Reporting

6.6.3.1 HUD reporting has been completed for the FY25/26 Fiscal year.

6.6.3.2 The HDIS report is due on Monday, August 10th. There has been some data cleanup, but overall, our data looks good.

7. Working Group Updates:

7.1 Grant Selection Working Group – Doreen Gillmore

7.1.1 We sent out an RFP for the Encampment Resolution Dignity Bus Warming Shelter. Applications are open and close on August 26th at 5:00 PM with interviews on August 31st.

7.1.2 We recommended Catholic Charities of Northwest California for the Encampment Resolution Rapid ReHousing project.

7.2 Housing Navigators Working Group – Chrissy Richter

7.2.1 We had 2 months off and are meeting this month. We are working on a collaborative and cohesive list.

7.3 Lived Experience Advisory Board – Robert Sexton

7.3.1 The LEAB donated over \$975.00 in raffle donations from our community here in Clearlake for events during this month, and we would like to acknowledge those local companies for supporting the CoC and the Lived Experience Advisory Board.

7.4 Encampment Resolution Working Group – Bruno Sabatier

- 7.4.1 The Dignity Bus RFP has been published. We are waiting for provider applications to purchase the bus. Melissa has been in touch with Tony Zorbaugh from The Source, keeping him updated on our progress.
- 7.4.2 Catholic Charities has moved on to the next step in the permit process for Safe Parking. We are waiting for the City of Clearlake.

8. Shelter Updates:

8.1 Hope Center – At capacity – Update, we have 5 beds available. 4 Housed

8.2 The NEST –

- 8.2.1 Number served - 4 families served: 4 moms and 6 children
- 8.2.2 Beds available – 2
- 8.2.3 How many housed - 0
- 8.2.4 Is there anything the CoC, community members, and agencies can help your program? Not that I can think of.

8.3 Project Restoration – At capacity, 2 housed.

8.4 Scotts Valley –

- 8.4.1 Vice chair of the board for the Scotts Valley Shelter here. The July board meeting was canceled, but I had an excellent 10-minute talk with our tribal chair Alondra Herrera on that day. She told me that Summer resigned two days before to assume a leadership position somewhere else in Lake County. The resignation came as a surprise.
- 8.4.2 She also said that the original plan for the shelters included a medical component which required a full-time nurse on hand. They never intended to have a nurse, so the new plan is to apply for shelters that don't require one.
- 8.4.3 Alondra will manage the shelters herself without looking for a replacement for Summer. She will call for a board meeting when this new application is underway.
- 8.4.4 The shelters remain unoccupied, but the people hired to work at the shelters are ready to work as soon as needed.

8.5 Supporting Bright Futures –

- 8.5.1 Men and Women openings and one woman and child bed open.

8.6 Xamitin Haven –

- 8.6.1 Xamitin Haven is currently at full capacity, and there are no beds available at this time.
- 8.6.2 Additionally, I wanted to share a few updates regarding facility operations. A suspected bed bug was collected and analyzed by Vector Control earlier this month and was determined to be a **bat bug, not a bed bug**.
- 8.6.3 We also recently underwent an OSHA inspection and successfully passed with **no issues or citations identified**.

9. Adjournment: 4:44 PM



Lake County Continuum of Care Executive Committee Meeting

August 6, 2026

3:30 p.m.

Minutes

The Lake County Continuum of Care Executive Committee meets the first Thursday of each month, at 3:30 p.m. at 1152 S Main St, Lakeport California, and Hope Center 3400 Emerson St, Clearlake, CA 95422.

Per the Brown Act, all Lake County Continuum of Care Executive Committee Voting Members are required to attend in person.

The meeting room is wheelchair accessible. A request for a disability-related modification or accommodation necessary to participate in the Continuum of Care Executive Committee meeting should be made in writing to the Secretary of the Executive Committee at least 48 hours prior to the meeting.

For the Agenda Packet, please visit our website at www.lakecoc.org

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[Join the meeting now](#)

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-
1. Call to Order – By Chair Bruno Sabatier.
 - 1.1 Roll Call

Voting Executive Committee Member	In Person	On TEAMS	Absent
Chair – Bruno Sabatier	X		
Vice Chair – Caressa Smith			X
Lived Experience Chair – Robert Sexton			X
Lived Experience Youth Chair – Vacant			
HMIS/CES Chair – Heather Frawley			X
Interfaith Chair – James Murdock	X		
Performance Review Chair – Doreen Gilmore	X		
Point in Time Chair – Shannon Kimbell-Auth			X
Strategic Planning Chair – Ana Santana	X		
Government Official Chair – Brad Rasmussen	X		
City of Clearlake Chair Governmental Chair– Mary Wilson	X - HC		
Public Housing Authority Chair – Rachael Dillman-Parsons	X		
Secretary - Melissa Kopf (non-voting)		X	
Administrative Entity - Vacant			
Quorum - Yes			

1.2 Additions or Changes to the Agenda - None

1.3 Approval of June 4, 2026, and July 24, 2026, Minutes:

- 1.3.1 Motion to approve the June and July meeting minutes by Ana Santana
- 1.3.2 Second by Rachael Dillman-Parsons
- 1.3.3 Voting Bruno Sabatier. Yes. James Murdock. Yes. Doreen Gilmore. Yes. Ana Santana. Yes. Brad Rasmussen. Yes. Mary Wilson. Yes. Rachael Dillman-Parsons. Yes.
- 1.3.4 Motion passes

1.4 Conflict of Interest Statement: Statement provided by Chair Bruno Sabatier.

2. Public Comments

2.1 Open for Public Comments – 3 Minutes Each

- 2.1.1 None

3. Monthly Financial Review

- 3.1 Before Scott left, we met and went over the CoC funding spreadsheet, the grant reports, and reconciled all funding with our fiscal team.
- 3.2 The yellow highlighted cells in the agenda packet represent changes from the previous month. The red numbers represent areas of concern.
- 3.3 The spreadsheet represents changes from June.

3.3.1 CoC changes are as follows

- 3.3.1.1 HHAP 4 RRH to NCO
- 3.3.1.2 HHAP 4 and 5 Admin for Tredwell
- 3.3.1.3 HHIP Admin to Linda Hedstorm
- 3.3.1.4 Discussion on the changes in the Grant's Spreadsheet. Clarification given for HHAP Round 3.
- 3.3.1.5 Discussion on areas of concern due to expenditure requirements.
- 3.3.1.6 Discussion on RRH funding that is encumbered with NCO.
- 3.3.1.7 Discussion on requesting TA from HCD for funding.

3.3.2 County changes as follows

- 3.3.2.1 HHAP 4 Admin to Good Grants and Tredwell
- 3.3.2.2 HHAP 5 budget modification from service coordination to Rapid ReHousing of \$67,000
- 3.3.2.3 HHAP 5 to RCS

4. Executive Reports/Action Items

4.1 Action Items Update:

4.1.1 Performance Review Outcomes

- 4.1.1.1 Review of all the performance review score cards. The score card will be used for 3 years of performance reviews.
 - 4.1.1.1.1 Presentation on all the recommendations for all the projects.
- 4.1.1.2 Comment – HCD requires shelters to report. Recommends that this is part of the performance review. Due on April 1st each year.
 - 4.1.1.2.1 Add the inspection reports to future contracts.
- 4.1.1.3 Motion to approve as amended by Rachel Dillmen-Parsons
- 4.1.1.4 Second by Mary Wilson
- 4.1.1.5 Voting Bruno Sabiater. Yes. James Murdock. Yes. Doreen Gilore. Yes. Ana Santana. Yes. Brad Rasmussen. Yes. Mary Wilson. Yes. Rachael Dillman-Parsons. Yes.
- 4.1.1.6 Motion passes

4.1.2 FY2026 CoC Competition Application Ranking and Reviewing Tiering

- 4.1.2.1 Statement provided by Chair Bruno Sabiater on keeping CoC Analyst Melissa Kopf in the meeting because she is employed by the Lead Agency and the subject matter expert and is one of the applicants for the FY2026 CoC Competition Program Application for the CoC Bonus and the DV Bonus.
- 4.1.2.2 Melissa provided background information on the steps taken, and the guidance received by the CoC's Homebase TA before adding addenda item 4.1.2 to the agenda.
- 4.1.2.3 Presentation of the scoring Tiers.
 - 4.1.2.3.1 Statement provided on the only changes to the tiering were the naming conventions. The projects, the funding recommendation and the ranking remained the same.
- 4.1.2.4 Melissa reached out one more time to Lake Family Resource Center to ask if they had changed their minds and decided to apply for the new DV Bonus. Sheri Young stated they were not applying for the new DV Bonus funding.

- 4.1.2.4.1 Lake County Behavioral Health Services will be applying for the New DV Bonus funding for Coordinated Entry as to not leave any funding out of the application.
- 4.1.2.5 This agenda item is to help clean up the decision that was made on July 24, 2026.
- 4.1.2.6 Motion to approve the amended ranking and reviewing tiering for the FY26 CoC Competition Application by Doreen Gilmore
- 4.1.2.7 Second by Ana Santana
- 4.1.2.8 Voting - Bruno Sabiater. Yes. Doreen Gilore. Yes. Ana Santana. Yes. Brad Rasmussen. Yes. Mary Wilson. Yes. Rachael Dillman-Parsons. Yes.
- 4.1.2.9 Motion passes
- 4.1.3 Veterans Housing Agreement – Tabled. We are waiting for an update.
- 4.1.4 Encampment Response Policy
 - 4.1.4.1 Discussion on the contents of the Encampment Response Policy. Statement provided on reviewing the Encampment Response policy with law enforcement.
 - 4.1.4.2 Motion to approve the Encampment Response Policy by Rachel Dillmen-Parsons
 - 4.1.4.3 Second by Ana Santana
 - 4.1.4.4 Voting Bruno Sabiater. Yes. James Murdock. Yes. Doreen Gilore. Yes. Ana Santana. Yes. Brad Rasmussen. Yes. Mary Wilson. Yes. Rachael Dillman-Parsons. Yes.
 - 4.1.4.5 Motion passes
- 4.1.5 Harm Reduction and Safe Consumption Sites Policy
 - 4.1.5.1 Discussion on the contents of Harm Reduction and Safe Consumption Sites policy. Statement provided on reviewing the Encampment Response policy with law enforcement.
 - 4.1.5.2 Motion to approve the Harm Reduction and Safe Consumption Sites Policy by Ana Santana
 - 4.1.5.3 Second by Rachel Rillmen-Parsons
 - 4.1.5.4 Voting Bruno Sabiater. Yes. James Murdock. Yes. Doreen Gilore. Yes. Ana Santana. Yes. Brad Rasmussen. Yes. Mary Wilson. Yes. Rachael Dillman-Parsons. Yes.
 - 4.1.5.5 Motion passes
- 4.1.6 HUD CoC Competition Program Ranking and Reviewing Policy
 - 4.1.6.1 Discussion on the contents of the HUD CoC Competition Program Ranking and Reviewing Policy
 - 4.1.6.2 Motion to approve the HUD CoC Competition Program Ranking and Review Policy by Mary Wilson
 - 4.1.6.3 Second by Ana Santana
 - 4.1.6.4 Voting Bruno Sabiater. Yes. James Murdock. Yes. Doreen Gilore. Yes. Ana Santana. Yes. Brad Rasmussen. Yes. Mary Wilson. Yes. Rachael Dillman-Parsons. Yes.
 - 4.1.6.5 Motion passes

Grant Spending

LCCoC - HMIS Funding Codes	Funding Source	End Dates	Project Codes	Total Funds	Planning & MISC		Emergency Housng		Rapid Rehousing		Outreach		Prevention		HMIS/CES		Admin		Total	Notes
					Budgeted	Spent/Remaining	Budgeted	Spent/Remaining	Budgeted	Spent/Remaining	Budgeted	Spent/Remaining	Budgeted	Spent/Remaining	Budgeted	Spent/Remaining	Budgeted	Spent/Remaining	Spent/Remaining	
	HEAP			\$1,992,255.00	\$742,838.71	\$505,972.71 \$236,866.00	\$1,149,416.00	\$653,959.00 \$495,457.00			\$100,000.00	\$100,000.00 \$0.00							\$1,259,931.71 \$732,323.00	
	CESH 2018		CE5100	\$1,014,750.00					\$550,000.00	\$550,000.00 \$0.00					\$414,012.00	\$414,012.00 \$0.00	\$50,738.00	\$50,738.00 \$0.00	\$1,014,750.00 \$0.00	
	CESH 2019		CE5101	\$560,227.00	\$5,000.00	\$5,000.00 \$0.00	\$207,585.00	\$83,034.00 \$124,551.00	\$207,585.00	\$170,371.53 \$37,213.47					\$112,046.00	\$112,046.00 \$0.00	\$28,011.00	\$28,011.00 \$0.00	\$398,462.53 \$161,764.47	
	COVID-19 Emergency Homeless Funding - CoC		CD5102	\$79,511.74			\$79,132.40	\$79,132.40 \$0.00			\$379.34	\$379.34 \$0.00							\$79,511.74 \$0.00	
	CARES ESG-CV		CE5109	\$1,055,300.00			\$906,193.43	\$854,779.62 \$51,413.81	\$5,306.57	\$5,306.57 \$0.00	\$17,000.00	\$17,000.00 \$0.00			\$75,000.00	\$75,000.00 \$0.00	\$51,800.00	\$50,620.00 \$1,180.00	\$1,002,706.19 \$52,593.81	
	HUD CoC 2019		HU5100	\$6,280.00	\$6,280.00	\$6,280.00 \$0.00													\$6,280.00 \$0.00	
	HUD CoC 2020		HU5100	\$6,975.00	\$6,975.00	\$6,975.00 \$0.00													\$6,975.00 \$0.00	
	HUD CoC 2021		HU5100	\$7,272.00	\$7,272.00	\$7,272.00 \$0.00													\$7,272.00 \$0.00	
	HUD CoC 2023			\$50,000.00	\$50,000.00	\$0.00 \$50,000.00													\$0.00 \$50,000.00	
	HUD CoC 2024			\$50,000.00	\$50,000.00	\$0.00 \$50,000.00													\$0.00 \$50,000.00	
CALICH-COC-529_20-HHAP-00017	2020 HHAP - CoC Round 1	6/30/2025	CE5103	\$500,000.00	\$25,000.00	\$25,000.00 \$0.00	\$440,000.00	\$440,000.00 \$0.00									\$35,000.00	\$35,000.00 \$0.00	\$500,000.00 \$0.00	
CALICH-COC-529_21-HHAP-00070	2020 HHAP - CoC Round 2	6/30/2026	CE5105	\$250,000.00			\$232,500.00	\$232,500.00 \$0.00	\$0.00								\$17,500.00	\$17,500.00 \$0.00	\$250,000.00 \$0.00	
CALICH-COC-529_22-HHAP-10073	2022 HHAP - CoC Round 3	6/30/2026	CE5107	\$610,650.00			\$310,000.00	\$310,000.00 \$0.00	\$100,000.00	\$100,000.00 \$0.00	\$57,905.00	\$57,905.00 \$0.00	\$100,000.00	\$90,047.87 \$90,952.13	\$6,614.00	\$6,614.00 \$0.00	\$42,745.00	\$42,745.00 \$0.00	\$526,311.87 \$90,952.13	
CALICH-COC-529_23-HHAP-10029	2023 HHAP CoC Round 4	6/30/2027	CE5112	\$450,627.04			\$180,250.82	\$180,250.82 \$0.00	\$202,782.17	\$31,039.96 \$171,742.21	\$36,050.16	\$3,622.14 \$32,428.02					\$31,543.89	\$31,543.89 \$0.00	\$246,456.81 \$204,170.23	
CALICH-COC-529_24-HHAP-10072	2024 HHAP CoC Round 5	6/30/2028	CE114	\$661,475.53	\$67,000.00	\$0.00 \$67,000.00	\$370,000.00	\$0.00 \$370,000.00	\$150,000.00	\$0.00 \$150,000.00	\$21,558.53	\$0.00 \$21,558.53			\$6,614.00	\$6,614.00 \$0.00	\$46,303.00	\$1,982.13 \$44,320.87	\$8,596.13 \$652,879.40	
	HHIP - CoC		CE5110	\$2,325,692.00	\$100,000.00	\$23,200.64 \$76,799.36	\$1,197,433.00	\$1,197,433.00 \$0.00	\$245,122.00	\$0.00 \$245,122.00	\$50,000.00	\$50,000.00 \$0.00	\$300,000.00	\$11,503.52 \$288,496.48	\$183,137.00	\$129,705.21 \$53,431.79	\$200,000.00	\$27,000.00 \$173,000.00	\$1,438,842.37 \$836,849.63	
CALICH-COC-529_24-ERF-4-L-10009	Encampment Resolution Funds Round 4	10/1/2027	CE5115	\$1,514,618.00	\$45,448.00	\$0.00 \$45,448.00	\$800,000.00	\$11,503.52 \$788,496.48	\$312,000.00	\$0.00 \$312,000.00	\$286,127.00	\$0.00 \$286,127.00					\$71,043.00	\$0.00 \$71,043.00	\$11,503.52 \$1,503,114.48	
CALICH-COU-012_25-HHAP-10025	2025 HHAP CoC Round 6	6/30/2029		\$736,097.15	\$75,000.00	\$0.00 \$75,000.00	\$295,000.00	\$0.00 \$295,000.00	\$207,210.35	\$0.00 \$207,210.35			\$100,000.00	\$0.00 \$100,000.00	\$7,360.00	\$0.00 \$7,360.00	\$51,526.80	\$0.00 \$51,526.80	\$0.00 \$736,097.15	
	Total			\$11,135,633.31	\$1,180,813.71	\$579,700.35 \$601,113.36	\$5,872,510.65	\$4,042,592.36 \$1,829,918.29	\$1,772,795.74	\$856,718.06 \$916,077.68	\$569,020.03	\$228,906.48 \$340,113.55	\$400,000.00	\$20,551.39 \$379,448.61	\$797,423.00	\$743,991.21 \$53,431.79	\$574,683.89	\$285,140.02 \$289,543.87	\$4,409,647.15 \$3,387,965.87	\$6,757,599.87 - total unspent - currently unspent

County			Project Codes	Total Funds	Planning & MISC		Emergency Housing		Rapid Rehousing		Outreach		Prevention		HMIS		Admin		Total
Funding Source Budgeted					Budgeted	Spent/Remaining	Budgeted	Spent/Remaining	Budgeted	Spent/Remaining	Budgeted	Spent/Remaining	Budgeted	Spent/Remaining	Budgeted	Spent/Remaining	Budgeted	Spent/Remaining	Spent/Remaining
	COVID-19 Emergency Homeless Funding - County			\$73,152.92			\$72,836.52	\$72,836.52			\$316.40	\$316.40							\$73,152.92
							\$0.00	\$0.00				\$0.00							\$0.00
CALICH-COU-012_20-HHAP-00016	2020 HHAP - County* Round 1	6/30/2025	CE5104	\$445,265.73	\$22,263.00	\$22,263.00	\$391,834.73	\$391,834.73									\$31,168.00	\$31,168.00	\$445,265.73
					\$0.00	\$0.00	\$0.00	\$0.00										\$0.00	\$0.00
CALICH-COU-012_21-HHAP-00069	2020 HHAP - County* Round 2	6/30/2026	CE5106	\$203,550.00			\$189,301.50	\$189,301.50									\$14,248.50	\$14,248.50	\$203,550.00
							\$0.00	\$0.00										\$0.00	\$0.00
CALICH-COU-012_22-HHAP-10071	2022 HHAP - County Round 3	6/30/2026	CE5108	\$569,940.00	\$473,050.00	\$473,050.00	\$56,995.00	\$56,995.00									\$39,895.00	\$39,895.00	\$569,940.00
					\$0.00	\$0.00	\$0.00	\$0.00									\$0.00	\$0.00	\$0.00
	No Place Like Home		NP5100	\$557,845.00	\$557,845.00	\$557,845.00													\$557,845.00
					\$0.00	\$0.00													\$0.00
	PLHA Grant		PH5100	\$360,728.00	\$360,728.00	\$360,728.00													\$360,728.00
					\$0.00	\$0.00													\$0.00
CALICH-COU-012_23-HHAP-10028	2023 HHAP Round 4 County	6/30/2027	CE5111	\$422,785.59			\$393,190.60	\$393,190.60									\$29,594.99	\$20,876.41	\$414,067.01
							\$0.00	\$0.00									\$8,718.58	\$8,718.58	\$8,718.58
	Behavioral Health Bridge Housing		BH5101	\$2,820,088.91	\$980,577.91	?	\$1,223,684.00	?	\$424,427.00	?							\$0.00	\$0.00	\$0.00
						#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!							\$191,400.00	\$191,400.00	#VALUE!
CALICH-COU-012_24-HHAP-10073	2024 HHAP Round 5 County	6/30/2028	CE5113	\$634,627.17			\$583,858.00	\$427,055.55								\$6,346.00	\$6,346.00	\$0.00	\$433,401.55
							\$156,802.45	\$156,802.45								\$0.00	\$0.00	\$44,423.17	\$201,225.62
	2025 HHAP Round 6 County	6/30/2029		\$689,218.45			\$317,041.45	\$0.00	\$317,040.00	\$0.00						\$6,892.00	\$0.00	\$48,245.00	\$0.00
CALICH-COU-012_25-HHAP-10025								\$317,041.45	\$317,040.00	\$317,040.00						\$6,892.00	\$6,892.00	\$48,245.00	\$0.00
